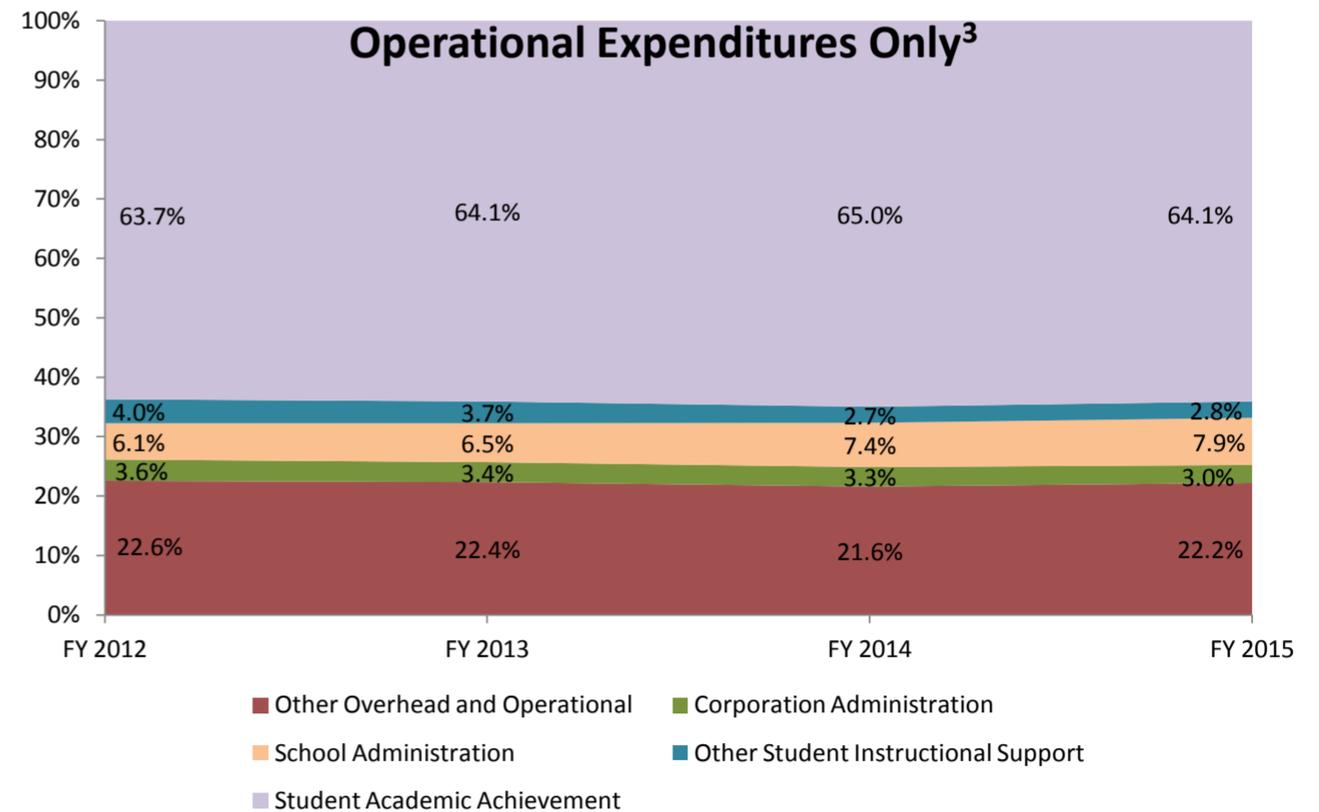
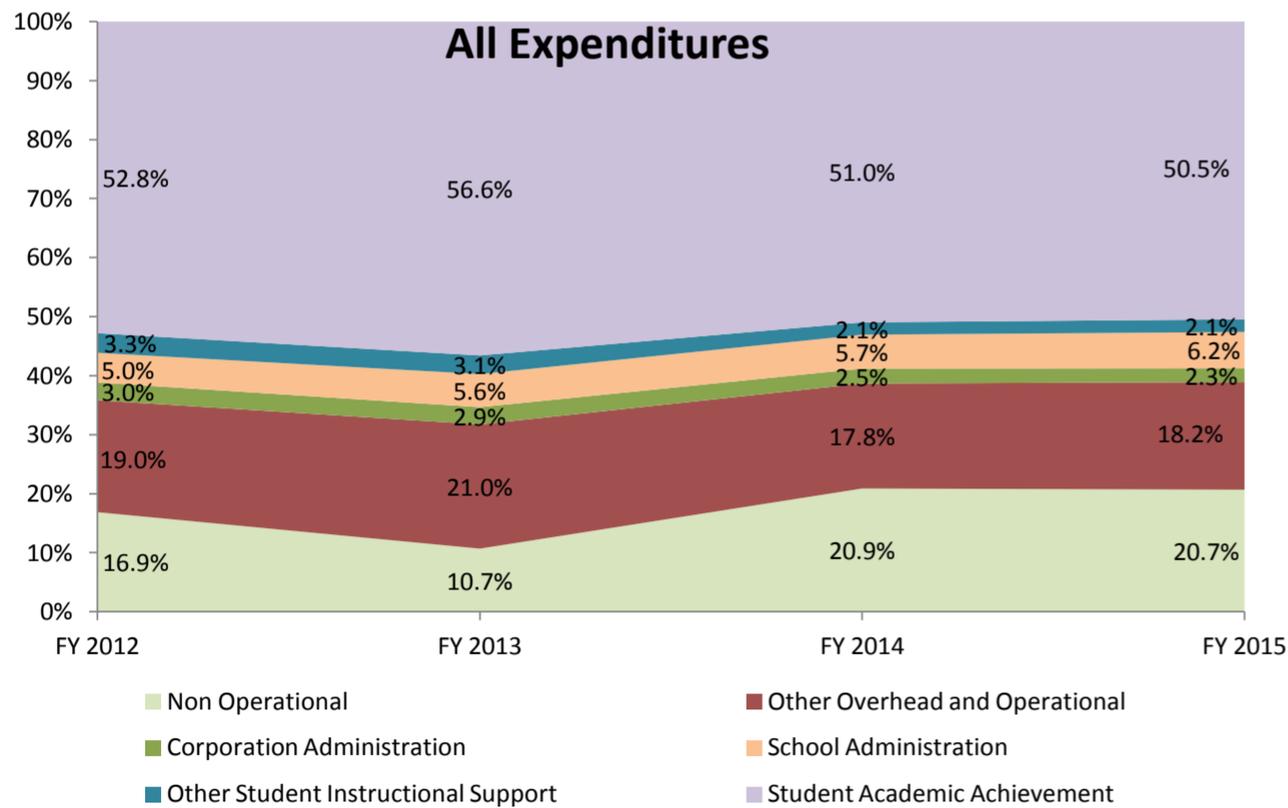


School Corporation Expenditures by Account
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,010,181	54.1%	\$10,116,484	53.6%	\$10,493,679	52.8%	\$10,976,671	56.6%	\$11,494,413	51.0%	\$11,577,199	50.5%
Student Instructional Support	\$1,360,832	8.2%	\$1,583,268	8.4%	\$1,659,194	8.3%	\$1,701,879	8.8%	\$1,767,350	7.8%	\$1,903,233	8.3%
Total	\$10,371,014	62.3%	\$11,699,752	62.0%	\$12,152,873	61.2%	\$12,678,550	65.4%	\$13,261,763	58.8%	\$13,480,432	58.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,717,016	22.3%	\$4,240,089	22.5%	\$4,367,949	22.0%	\$4,646,734	24.0%	\$4,581,872	20.3%	\$4,721,208	20.6%
Non Operational	\$2,564,311	15.4%	\$2,921,090	15.5%	\$3,352,901	16.9%	\$2,075,423	10.7%	\$4,710,132	20.9%	\$4,745,053	20.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,281,327	37.7%	\$7,161,179	38.0%	\$7,720,850	38.8%	\$6,722,156	34.6%	\$9,292,005	41.2%	\$9,466,261	41.3%

Grand Total	\$16,652,341	\$18,860,931	\$19,873,723	\$19,400,706	\$22,553,767	\$22,946,692
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$426,535	\$443,118	NA	NA	3.9%	
11100 Regular Programs Elementary	\$2,257,236	\$3,032,971	\$2,936,034	\$2,864,460	26.9%	-5.6%	-2.4%	
11200 Regular Programs Middle/Junior High	\$1,240,811	\$1,870,405	\$2,033,079	\$1,881,758	51.7%	0.6%	-7.4%	
11300 Regular Programs High School	\$1,439,862	\$2,101,037	\$2,155,327	\$2,174,409	51.0%	3.5%	0.9%	
11420 Regular Programs Vocational Education - Agriculture B	\$45,944	\$66,546	\$60,592	\$61,367	33.6%	-7.8%	1.3%	
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$65,054	\$121,703	\$63,484	\$70,167	7.9%	-42.3%	10.5%	
11480 Regular Programs Vocational Education - Industrial Education A	\$2,671	\$0	\$0	\$0	NA	NA	NA	
11510 Regular Programs Vocational Education - Cooperative Education	\$61,531	\$75,443	\$52,329	\$57,356	-6.8%	-24.0%	9.6%	
11910 Regular Programs Other Regular Programs - Competency Testing	\$190	\$0	\$0	\$0	NA	NA	NA	
12110 Special Programs Gifted and Talented - Gifted And Talented	\$28,450	\$36,571	\$53,524	\$45,991	61.7%	25.8%	-14.1%	
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$468,195	\$548,745	\$673,965	\$729,220	55.8%	32.9%	8.2%	
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$190,162	\$347,316	\$329,244	\$245,462	29.1%	-29.3%	-25.4%	
12610 Special Programs Learning Disability	\$97,743	\$261,987	\$304,022	\$306,908	214.0%	17.1%	0.9%	
12810 Special Programs Special Education Preschool	\$32,325	\$45,805	\$58,013	\$56,007	73.3%	22.3%	-3.5%	
12900 Special Programs Other Special Programs	\$12,175	\$54,236	\$16,670	\$2,011	-83.5%	-96.3%	-87.9%	
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$393	\$7,692	\$11,555	\$18,355	4565.7%	138.6%	58.9%	
14100 Summer School Programs Elementary	\$14,153	\$9,530	\$14,441	\$18,145	28.2%	90.4%	25.6%	
14300 Summer School Programs High School	\$494	\$337	\$0	\$0	NA	NA	NA	
16100 Remediation Remediation Testing	\$56,351	\$20,532	\$0	\$0	NA	NA	NA	
16200 Remediation Preventive Remediation	\$352	\$0	\$0	\$0	NA	NA	NA	
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$198,603	\$165,147	\$100,107	\$180,431	-9.2%	9.3%	80.2%	
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$601,842	\$677,358	\$701,931	\$700,278	16.4%	3.4%	-0.2%	
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$17,000	\$17,000	\$909	\$0	NA	NA	NA	
17700 Pay. to Other Gov. Units in State Interlocal Agreements - Other	\$0	\$0	\$18,390	\$30,424	NA	NA	65.4%	
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$0	\$148,765	NA	NA	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$27,150	\$25,410	\$12,409	\$19,453	-28.4%	-23.4%	56.8%	
22220 Instruction Library/Media Services - School Library	\$220,077	\$336,142	\$260,233	\$255,138	15.9%	-24.1%	-2.0%	
22230 Instruction Library/Media Services - Audiovisual	\$14,095	\$6,582	\$0	\$0	NA	NA	NA	
22240 Instruction Library/Media Services - Educational Television	\$4,982	\$701	\$0	\$0	NA	NA	NA	
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$216,661	\$64,788	\$22,914	\$63,102	-70.9%	-2.6%	175.4%	
22290 Instruction Library/Media Services - Other Educational Media Services	\$11,407	\$3,614	\$0	\$0	NA	NA	NA	
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$50	\$25	NA	NA	-50.0%	
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$8,234	\$3,677	NA	NA	-55.3%	
22350 Instruction Instruc. Related Tech. - Systems Operations	\$0	\$0	\$898,736	\$887,531	NA	NA	-1.2%	
22360 Instruction Instruc. Related Tech. - Network Support	\$928	\$13,570	\$3,621	\$2,460	165.2%	-81.9%	-32.1%	
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$16,500	NA	NA	NA	
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$198,131	\$205,317	\$278,064	\$294,681	48.7%	43.5%	6.0%	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$395,723	\$0	\$0	\$0	NA	NA	NA	
Student Academic Achievement Total								
	\$7,920,693	\$10,116,484	\$11,494,413	\$11,577,199	46.2%	14.4%	0.7%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$266,101	\$354,547	\$209,217	\$217,144	-18.4%	-38.8%	3.8%	
21250 Students Guidance Services - Records Maintenance	\$0	\$0	\$0	\$1,190	NA	NA	NA	
21340 Students Health Services - Nurse Services	\$24,460	\$107,132	\$157,629	\$168,852	590.3%	57.6%	7.1%	
21390 Students Health Services - Other Health Services	\$14,611	\$5,021	\$2,814	\$5,389	-63.1%	7.3%	91.5%	
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$72,846	\$72,414	\$101,151	\$99,286	36.3%	37.1%	-1.8%	
24100 School Administration Office of The Principal	\$714,514	\$933,955	\$1,159,448	\$1,222,654	71.1%	30.9%	5.5%	
24900 School Administration Other Support Services - School Admin.	\$66,488	\$110,198	\$137,091	\$188,718	183.8%	71.3%	37.7%	
Student Instructional Support Total								
	\$1,159,020	\$1,583,268	\$1,767,350	\$1,903,233	64.2%	20.2%	7.7%	
Overhead and Operational								

School Corporation Expenditures by Account
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
23110 General Administration Board of Education - Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,785	7.8%	0.2%	0.2%				
23150 General Administration Board of Education - Legal Services	\$3,434	\$5,028	\$5,773	\$46,180	1244.8%	818.4%	700.0%				
23160 General Administration Board of Education - Promotion Expenses	\$1,823	\$401	\$5,770	\$3,549	94.7%	784.1%	-38.5%				
23190 General Administration Board of Education - Other Governing Body Services	\$5,217	\$5,606	\$9,263	\$7,325	40.4%	30.7%	-20.9%				
23210 General Administration Executive Administration - Office of The Superintendent	\$226,180	\$325,012	\$449,559	\$440,784	94.9%	35.6%	-2.0%				
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$5,700	\$3,500	\$5,000	\$16,000	180.7%	357.1%	220.0%				
25193 Central Services Fiscal Services - Other - Printed Forms	\$1,861	\$2,083	\$1,557	\$2,932	57.6%	40.8%	88.3%				
25400 Central Services Planning, Research, Dev. and Evaluation	\$0	\$1,723	\$0	\$0	NA	NA	NA				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$101,469	\$83,544	\$0	NA	NA	NA				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$7,765	NA	NA	NA				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$2,617	\$0	\$0	\$0	NA	NA	NA				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$53,754	\$84,637	\$100,297	\$107,791	100.5%	27.4%	7.5%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$805,747	\$945,684	\$798,637	\$818,051	1.5%	-13.5%	2.4%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$15,477	\$22,115	\$6,566	\$1,860	-88.0%	-91.6%	-71.7%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$517,878	\$859,811	\$698,768	\$688,511	32.9%	-19.9%	-1.5%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$509	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$288,580	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$2,774	\$2,621	\$2,276	\$1,544	-44.3%	-41.1%	-32.2%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$12,161	\$0	\$0	NA	NA	NA				
26700 Oper. & Maint. of Plant Serv. Insurance	\$86,358	\$66,942	\$79,507	\$104,165	20.6%	55.6%	31.0%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$780	\$1,415	\$343	\$0	NA	NA	NA				
27010 Student Transportation Service Area Direction	\$149,226	\$194,802	\$185,124	\$169,315	13.5%	-13.1%	-8.5%				
27100 Student Transportation Vehicle Operation	\$213,645	\$267,925	\$260,359	\$269,661	26.2%	0.6%	3.6%				
27200 Student Transportation Monitoring Services	\$11,067	\$11,154	\$12,119	\$14,551	31.5%	30.5%	20.1%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$78,518	\$79,546	\$105,300	\$131,688	67.7%	65.5%	25.1%				
27400 Student Transportation Purchase of School Buses	\$76,475	\$92,423	\$140,921	\$199,690	161.1%	116.1%	41.7%				
27500 Student Transportation Insurance on Buses	\$17,286	\$12,074	\$16,139	\$22,725	31.5%	88.2%	40.8%				
27600 Student Transportation Insurance on Pupils	\$8,248	\$0	\$0	\$0	NA	NA	NA				
27700 Student Transportation Contracted Transportation Services	\$414,245	\$485,028	\$555,390	\$555,274	34.0%	14.5%	0.0%				
27900 Student Transportation Other Student Transportation Services	\$1,790	\$792	\$2,105	\$51,293	2764.8%	6375.9%	2336.9%				
31100 Food Services Operations Service Area Direction	\$0	\$0	\$531,337	\$547,003	NA	NA	2.9%				
31200 Food Services Operations Food Preparation and Dispensing	\$286,765	\$368,043	\$0	\$0	NA	NA	NA				
31400 Food Services Operations Food Purchases	\$188,878	\$277,331	\$416,960	\$468,243	147.9%	68.8%	12.3%				
31900 Food Services Operations Other Food Services	\$0	\$0	\$98,493	\$34,524	NA	NA	-64.9%				
Overhead and Operational Total					\$3,474,832	\$4,240,089	\$4,581,872	\$4,721,208	35.9%	11.3%	3.0%
Non Operational											
33400 Category not Specified Athletic Coaches	\$127,899	\$179,291	\$263,630	\$262,130	105.0%	46.2%	-0.6%				
33930 Other Community Services Latch Key Kid Program	\$0	\$0	\$15,552	\$17,747	NA	NA	14.1%				
33990 Other Community Services Other	\$39,885	\$140,391	\$42,696	\$48,265	21.0%	-65.6%	13.0%				
41000 Category not Specified Land Acquisition and Development	\$75,527	\$145,800	\$211,098	\$164,164	117.4%	12.6%	-22.2%				
43000 Category not Specified Professional Services	\$0	\$0	\$10,048	\$4,680	NA	NA	-53.4%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$305,697	\$235,881	\$1,543,891	\$2,193,033	617.4%	829.7%	42.0%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$150,734	\$105,933	\$63,240	\$78,183	-48.1%	-26.2%	23.6%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$223,203	\$503,439	\$182,634	\$253,319	13.5%	-49.7%	38.7%				
51100 Principal on Debt Bonds	\$0	\$0	\$142,342	\$233,784	NA	NA	64.2%				
51600 Principal on Debt Other DLGF Approved Debt	\$981,000	\$965,000	\$1,450,500	\$966,000	-1.5%	0.1%	-33.4%				
52200 Interest on Debt Temporary Loans	\$36,442	\$24,693	\$0	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$549,000	\$561,250	\$784,500	\$523,000	-4.7%	-6.8%	-33.3%				
54200 Advancements and Obligations Common School Fund - Principal	\$68,143	\$59,413	\$0	\$0	NA	NA	NA				
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$0	\$750	NA	NA	NA				
Non Operational Total					\$2,557,530	\$2,921,090	\$4,710,132	\$4,745,053	85.5%	62.4%	0.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$82,482	\$0	\$0	\$0	NA	NA	NA	NA
26491 NA	PERF - Instructional Support	\$15,000	\$0	\$0	\$0	NA	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$39,732	\$0	\$0	\$0	NA	NA	NA	NA
26491 NA	PERF - Non Operational	\$492	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$460,466	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$85,422	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$85,401	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Non Operational	\$2,904	\$0	\$0	\$0	NA	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$9,978	\$0	\$0	\$0	NA	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$1,830	\$0	\$0	\$0	NA	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$923	\$0	\$0	\$0	NA	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$37	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$493,027	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$91,511	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$92,789	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$3,115	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$3,121	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$585	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$314	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$26	\$0	\$0	\$0	NA	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$40,416	\$0	\$0	\$0	NA	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$7,465	\$0	\$0	\$0	NA	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$23,025	\$0	\$0	\$0	NA	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$208	\$0	\$0	\$0	NA	NA	NA	NA
Prorated by Fund Total		\$1,540,267	\$0	\$0	\$0	NA	NA	NA	NA